

**BUDGET COMMITTEE – CITY OF NORTH PLAINS  
SPECIAL SESSION  
AGENDA**

Monday, May 13, 2013 - 7:00 P.M.  
Jessie Mays Community Hall  
30975 NW Hillcrest Street, North Plains, Oregon 97133

1. **CALL TO ORDER**

2. **FLAG SALUTE**

3. **ROLL CALL**

4. **CONSENT AGENDA**

A. **Special Session Agenda Approval**

B. **April 22, 2013, Special Session Minute Approval**

6. **PUBLIC COMMENTS**

*This additional time is provided for questions or statements by persons in the audience on ANY item of City business listed or not on the agenda. Comments may be limited at the Chairperson's discretion. Persons are asked to fill out a Public Comment Registration Form providing their name and the item to address with the Committee prior to the start of the meeting.*

7. **PUBLIC HEARING**

A. **State Revenue Sharing.** The City Manager will present the anticipated funds to be allocated for 2013 – 2014 by the State to the City, and the possible distribution of the funds. Public testimony is for ideas on utilization of the State Revenue Sharing funds.

B. **Proposed 2013 – 2014 Budget**

1. **Budget Revisions Review.** The City Manager who is the Budget Officer will present the budget revisions to the various funds and departments since the April 22, 2013, Special Session meeting.

2. **Set Additional Meeting Date(s).** The Committee to determine whether there is a need for an additional Budget Committee meeting.

8. **ADJOURNMENT**

Future City Budget Committee meetings are to be determined based upon the Committee's action and will be held at Jessie Mays Community Hall, 30975 NW Hillcrest Street, North Plains, Oregon, at 7:00 p.m.