

**BUDGET COMMITTEE – CITY OF NORTH PLAINS
SPECIAL SESSION
PRELIMINARY AGENDA**

Monday, April 22, 2013 - 7:00 P.M.

Jessie Mays Community Hall

30975 NW Hillcrest Street, North Plains, Oregon 97133

1. **CALL TO ORDER**

2. **FLAG SALUTE**

3. **ROLL CALL**

4. **OFFICER ELECTIONS**

A. Nomination and Election of Chairperson

B. Nomination and Election of Vice Chairperson

5. **CONSENT AGENDA**

A. Special Session Agenda Approval

B. Minute Approval

1. May 14, 2012, Special Session

6. **PUBLIC COMMENTS**

This additional time is provided for questions or statements by persons in the audience on ANY item of City business listed or not on the agenda. Comments may be limited at the Chairperson's discretion. Persons must complete the sign up sheet providing their name and the item to address with the Committee prior to the start of the meeting.

7. **PUBLIC HEARING**

A. Proposed 2013 – 2014 Budget

1. Budget Message Presentation and Fund Budget Review. *The City Manager who is the Budget Officer will present the budget message indicating significant changes to the proposed fiscal year budget, as well as review the proposed revenues and expenditures in the various funds.*

2. Set Additional Meeting Date(s). *The Committee to determine whether there is a need for an additional meeting on Monday, May 13, 2013, at 7:00 p.m.*

8. **ADJOURNMENT**

City Budget Committee Meetings are scheduled for Jessie Mays Community Hall, 30975 NW Hillcrest Street, North Plains, Oregon, based upon the Committee's action on the following date at 7:00 p.m.:

Monday, May 6, 2013 (State Revenue Sharing Public Hearing)

Monday, May 13, 2013