

**CITY OF NORTH PLAINS PARKS BOARD
REGULAR SESSION AGENDA**

Wednesday, September 23, 2015, 6:00 P.M.

Jessie Mays Community Hall 30975 NW Hillcrest Street

1. **CALL TO ORDER**

2. **FLAG SALUTE**

3. **ROLL CALL**

4. **REGULAR SESSION AGENDA**

A. Approval of September 23, 2015 Regular Session Agenda

5. **REGULAR SESSION MINUTES**

A. Approval of August 26, 2015 Regular Session Minutes

6. **PUBLIC COMMENT:** *(Persons wishing to speak on matters not on the agenda may be recognized at this time. Speakers must complete a "Public Comment Registration form" prior to the meeting. You are not required to give your address when speaking to the Parks Board, only your name. Presentations are limited to five minutes.)*

7. **NEW BUSINESS**

A. Interview of Parks Board applicant Evan King and prepare recommendation of appointment to City Council

8. **UNFINISHED BUSINESS**

A. Discussion of McKay Creek / Metro Regional Trails and Greenways progress and planning

B. Review of the revisions completed at the August 26, 2015 Parks Board meeting of the North Plains Parks and Open Space Master Plan. The Parks and Open Space Master Plan completed the first pass of the document that was distributed at the 01/28/2015.

9. **ADDITIONAL BUSINESS**

A. Review of the Parks Capital Fund (131) budget report.

B. Any old, unfinished or additional issues the Board would like to address before the meeting is closed.

10. **ADJOURNMENT**

If you require special accommodations to permit your attendance at a meeting, please contact the City Recorder by calling (503) 647-5555 or e-mailing margaret@northplains.org before 4:00 p.m., five calendar days prior to the meeting.

City Parks Board Meetings are tentatively scheduled to be at the North Plains City Hall, 31360 NW Commercial Street, North Plains, Oregon, on the 4th Wednesday of the month.

The next three meetings are scheduled to be held on the following dates at 6:00 pm:
October 28, 2015 November 25, 2015 December 23, 2015

CITY OF NORTH PLAINS PARKS BOARD
REGULAR SESSION MINUTES
August 26, 2015, 6:00 P.M.
North Plains City Hall
31360 NW Commercial Street

1. **CALL TO ORDER:** Chair Nunnenkamp called the meeting to order at 6:00 p.m.
2. **FLAG SALUTE:** Nunnenkamp led the flag salute.
3. **ROLL CALL:**
Board Members: Chair Doug Nunnenkamp; Heather LaBonte; Teri Lenahan;
Joanna Orgill (Recorder note: Orgill arrived at 6:06 p.m.)
Excused: Patti Burns
Staff: Public Works Director Blake Boyles; Library Director Debbie Brodie; City
Recorder Margaret Reh
Visitors:

4. **REGULAR SESSION AGENDA**

- A. Approval of August 26, 2015 Regular Session Agenda

Motion by Lenahan. Seconded by LaBonte to approve the Regular Session Agenda for August 26, 2015. Motion was approved unanimously.

5. **REGULAR SESSION MINUTES**

- A. Approval of July 22, 2015 Regular Session Minutes

One correction to the date on page 2 of the minutes should be 2015 not 2013. Motion by LaBonte. Seconded by Lenahan to approve the Regular Session Minutes for July 22, 2015 with the correction. Motion was approved unanimously.

6. **PUBLIC COMMENT**

None were forthcoming

7. **NEW BUSINESS**

- A. Discussion of McKay Creek / Metro Regional Trails and Greenways

Library Director Debra Brodie presented a staff report similar to what she presented at the August 3, 2015 City Council meeting. Discussion ensued regarding the North Plains Parks Board's involvement with the Metro Regional Trails and Greenways planning process. Board Member Teri Lenahan agreed to be the contact person and the Board agreed it is important to be involved in the process at this stage to ensure future connections with the trail system.

8. **UNFINISHED BUSINESS**

- A. Continue the discussion and revision of the North Plains Parks and Open Space Master Plan. The Parks and Open Space Master Plan working document was distributed at the 01/28/2015 Parks Board meeting as a part of the Board Packet.

The Parks Board completed discussing and revising the first round of edits to the Parks and Open Space Master Plan. The suggested revisions and changes will be applied to this document and be presented to the Board for a second round of revisions.

9. ADDITIONAL PARKS BOARD BUSINESS.

- A. Any old, unfinished or additional issues the Board would like to address before the meeting is closed.

Blake Boyles updated the Board on North Plains' projects and upcoming meetings. Brief discussion ensued.

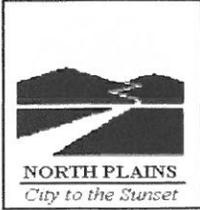
10. ADJOURNMENT:

The next meeting of the Parks Board will meet Wednesday, September 23, 2015 at 6:00 p.m. Nunnenkamp adjourned the meeting at 8:25 p.m. The Jessie Mays remodel project Decision Making Team will join the Board at 7:00 p.m. at the North Plains Senior Center.

Submitted by:

Margaret L. Reh, City Recorder

Date Minutes Approved: _____



CITY OF NORTH PLAINS

Submit Application to:
31360 NW Commercial Street, North Plains, Oregon 97133 or
info@northplains.org

APPLICATION FOR APPOINTMENT TO THE PARKS BOARD

Information provided in this application is considered public and may be used upon announcing your appointment. The Parks Board usually meets once a month for approximately 1-2 hours. From time to time, special meetings are held to meet deadlines or conduct public hearings. Preparation for each meeting usually involves an equal amount of time. The Parks Board's regular meetings are the fourth Wednesday of each month at 6:00 p.m.

Each position is a two-year term. If the application is submitted to fill a vacancy, the appointee will serve for the time remaining in that term. Each applicant is interviewed by the Parks Board and the City Council. The Board will relay its recommendation to the City Council for review at the Council's next scheduled meeting. The Council interview will occur prior to making its appointment to the Board. Plan to attend both meetings for your application consideration.

Resident within City Limits Resident within 97133 zip code

Name: Evan J. King Date: 9-1-15

Mailing Address: 10905 NW 309th Ave.

Street Address if different: _____

City: North Plains

State: OR Zip: 97133

Home Phone: 503-647-5891 Work Phone: 503-647-0410 Cell Phone: —

E-mail Address: King2theevan@gmail.com

Occupation: Warehousemen

Please answer the following questions. There is no "right" answer to any question. If additional space is needed, use the back of this page or attach a separate page.

- Why would you like to serve on the Parks Board?
I want to bring a youthful perspective to the future of North Plains parks.
- What do you think are the most important park issues now facing North Plains?
Finding ways to utilize the parks to the fullest.
- Do you have any special interests or qualifications that you would bring to the Parks Board?
I have done a lot of yard work.

Thank you for applying. Your interest is appreciated!

Margaret Reh

From: Debbie Brodie <DBrodie@wccls.org>
Sent: Wednesday, September 02, 2015 6:54 AM
To: David.Tetrick@oregonmetro.gov
Cc: Margaret Reh; Teri Lenahan; Blake Boyles
Subject: FW: Regional Trail Counts

Hello David,

I was able to present this volunteer opportunity to both City Council and to the Parks Board last month. There is interest and enthusiasm in participating, so I want to connect you with Teri Lenahan, City Councilor and Parks Board member, who will be overseeing the process from here on. (I have to say I was greatly relieved to learn that there are not 100 people to round up, just a handful, for the trail counts!) There seems to be interest and the ability to help with this project. Margaret Reh, the City Recorder, and Blake Boyles, the Acting City Manager, will be sharing the plans that you and Teri devise with the Parks Board.

Thank you for your help and encouragement with this process. I enjoyed getting it started for the City, and I enjoyed corresponding with you.

Debbie

Debra Brodie, Library Director

North Plains Public Library, <http://www.nplibrary.org/>
31360 NW Commercial Street, North Plains, OR 97133-6215
503-647-5051; dbrodie@wccls.org

A member of the **Washington County Cooperative Library Services**, <http://www.wccls.org>

From: Debbie Brodie
Sent: Monday, August 17, 2015 5:39 PM
To: David Tetrick
Subject: RE: Regional Trail Counts

Thanks for clarifying! I'll present this information and request to the Parks Board on August 26 and get back to you soon thereafter. Debbie

Debra Brodie, Library Director

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From: David Tetrick [David.Tetrick@oregonmetro.gov]
Sent: Monday, August 17, 2015 5:18 PM
To: Debbie Brodie
Subject: RE: Regional Trail Counts

Thank you for checking back in with me, as I apparently did not explain this very well in text! For each site, we are hoping to count for at least one weekday evening (5-7 pm) and one weekend morning (9-11 am), making the total

number of counts in Hillsboro just ten. If we are able to count on more days than just the two, that will be wonderful, but it depends entirely on volunteer dedication. For instance, we have some volunteers who enjoy going to their favorite trail on a daily basis, and so volunteer to count for us on all five days. In the case of most sites, we only have two days of counts.

To whether a volunteer can conduct a count on their own, of course they can if they are comfortable doing so. However, safety is always our first priority, and we encourage volunteers to grab a friend to come with them if that helps them feel more comfortable. In addition, some sites are too busy for a volunteer to be able to conduct surveys at the same time as conducting the trail count. In these cases we look for a second volunteer to assist in conducting the survey portion of our work.

Unfortunately, we do not have any sites on the Helvetia Trail at this time (I really do regret this, as it has long been one of my favorite places to ride). Focusing on the Rock Creek Trail sites, a total of 10 total two-hour periods will be needed, which can be conducted by a minimum of 3 volunteers (if we were to cover only one weekday and one weekend per site). However, that would be the minimum number of trail counts and we are of course hoping to gather as many of the two-hour periods per site as possible. Hillsboro will not be helping to recruit volunteers for this particular event, as they will be focusing on asking volunteers to count trail users in October, so we are hoping that you can help us find 5 or so volunteers in your area who would be willing to contribute to this program.

Thank you again, and please let me know if anything else is unclear!

From: Debbie Brodie [mailto:DBrodie@wccls.org]

Sent: Monday, August 17, 2015 4:48 PM

To: David Tetrick

Subject: RE: Regional Trail Counts

Hi, David,

I have some questions, just to make sure I understand what you need.

You're looking to count at 5 sites along the Rock Creek Trail, on 5 days, for 2 hours per day, with 2 people per hour (for safety)? That would be 100 people, right?

I assume the City of Hillsboro is recruiting people for this particular trail count as well, yes?

Is the Rock Creek Trail the only one in Hillsboro that's being counted this year?

What about the Helvetia Trail that I think runs along West Union Road? Is that being targeted for a count?

How many people were you thinking North Plains should try to supply?

Thanks for clarifying, Debbie

Debra Brodie, Library Director

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31360 NW Commercial Street, North Plains, OR 97133-6215

503-647-5051; dbrodie@wccls.org

A member of the **Washington County Cooperative Library Services**, <http://www.wccls.org>

From: David Tetrick [David.Tetrick@oregonmetro.gov]
Sent: Monday, August 17, 2015 4:08 PM
To: Debbie Brodie
Subject: RE: Regional Trail Counts

My goodness I'm behind after vacation! I'm so sorry this previous e-mail snuck through, Debbie. The dates of the trail counts this year are September 15- 17 (weekdays) and September 19-20 (weekends). The goal is to count each site for a two-hour period (weekdays are 5-7 p.m. and weekends are 9-11 a.m.) on at least one weekday and one weekend day. Typically only one person per site is needed, though a second person is welcome, first to be certain all volunteers stay safe and are able to conduct the counts effectively, and second to conduct surveys of trail users (we incorporate the surveys to try to gain more information about the people using our regional trail network than the counts can tell us and to make sure we are addressing their needs and goals for this network). As I said in my previous e-mail, I am hoping you can help us to gather volunteers to count the 5 sites we have along the Rock Creek Trail in Hillsboro. Each site has a customized form on which we tally the number of female and male bicyclists, pedestrians, wheelchair, and "other" (skateboarding, rollerblading, horseback, etc.) trail users. All of these tally marks add up to the capital budgets, grant applications, and other funding and programmatic changes that constantly improve our trail network!

If you have any questions, please let me know- I love talking about trails anyway, so I'll jump at any excuse to keep doing just that!

From: Debbie Brodie [mailto:DBrodie@wccls.org]
Sent: Thursday, July 30, 2015 10:10 AM
To: David Tetrick
Cc: Mel Huie; Robert Spurlock
Subject: RE: Regional Trail Counts

Sure David! We have some Library volunteers who are bicyclists and walkers whom I could ask. I know the count is in mid-September. What specific days, times, and locations were you thinking we could cover? How many people per site do you need? I assume there are specific forms to be marked for walkers/bicyclists/horseback riders? If you can give me some more information to pass along, I'll make inquiries. Thanks, Debbie

Debra Brodie, Library Director
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31360 NW Commercial Street, North Plains, OR 97133-6215
503-647-5051; dbrodie@wccls.org
A member of the **Washington County Cooperative Library Services**, <http://www.wccls.org>

From: David Tetrick [David.Tetrick@oregonmetro.gov]
Sent: Tuesday, July 28, 2015 4:45 PM
To: Debbie Brodie
Cc: Mel Huie; Robert Spurlock
Subject: Regional Trail Counts

Dear Ms. Brodie,

On behalf of Mel, Robert, and myself I wanted to thank you for coming out to the quarterly trails forum last week. Mel may have mentioned this to you, but we are hoping to find more volunteers to help us count trail users in North Plains this September, and we thought you may be able to help us. Do you have any interest in helping us with the trail counts this year?

Thank you!

David Tetrick

Margaret Reh

From: Robert Spurlock <Robert.Spurlock@oregonmetro.gov>
Sent: Wednesday, September 02, 2015 8:43 AM
To: 'Debbie Brodie'; Mel Huie
Cc: Margaret Reh; Teri Lenahan; Blake Boyles
Subject: RE: North Plains and Metro Regional Trails

Hi Debbie,

Sounds good. I look forward to seeing how this project progresses. Nice job keeping the ball rolling!

Thanks,
Robert

From: Debbie Brodie [mailto:DBrodie@wccls.org]
Sent: Wednesday, September 02, 2015 6:41 AM
To: Robert Spurlock; Mel Huie
Cc: Margaret Reh; Teri Lenahan (teri_lenahan@northplains.org); Blake Boyles
Subject: RE: North Plains and Metro Regional Trails

Hello Robert and Mel,

Thank you for your encouragement! The City of North Plains is definitely interested in pursuing this opportunity, and I have presented your advice and sentiments to both City Council and the Parks Board. Teri Lenahan is a member of both groups, and it will be she who takes this baton from me and runs with it. Margaret Reh, the City Recorder, will forward all my correspondence with you and Joy Chang to the appropriate Board members for further consideration. The Acting City Manager, Blake Boyles, and Councilor Lenahan will be in touch as this process evolves.

Many thanks for helping me get the ball rolling for North Plains. We all appreciate your willingness to work with the City on this project.

Debbie

Debra Brodie, Library Director
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31360 NW Commercial Street, North Plains, OR 97133-6215
503-647-5051; dbrodie@wccls.org
A member of the Washington County Cooperative Library Services, <http://www.wccls.org>

From: Robert Spurlock [Robert.Spurlock@oregonmetro.gov]
Sent: Tuesday, August 25, 2015 4:53 PM
To: Debbie Brodie
Cc: Mel Huie
Subject: RE: North Plains and Metro Regional Trails

Hi Debbie,

My apologies for taking so long to get back to you. I was out of town and your email got buried in my inbox. I'm finally getting caught up on old emails.

I saw that Joy Chang was able to answer many of your questions for you. As far as my personal feelings about the trail, I think it is a great idea. However, we do have a process that should be followed before we could add the proposed trail to Metro's Regional Trails Plan. Typically the trail needs to be included in the local jurisdiction's Parks System Plan or Transportation System Plan. In this case, the local jurisdiction is Washington County, and so Joy's instructions on how to add the trail to the County's TSP would first need to be followed before it could be added to the Metro plan. I know it sounds overly bureaucratic, but this "bottom-up" process ensures that Metro isn't imposing plans on local towns that the residents themselves don't support.

Thanks and don't hesitate to contact me if you have any other questions.

Robert

From: Debbie Brodie [mailto:DBrodie@wccls.org]

Sent: Monday, July 27, 2015 12:15 PM

To: Robert Spurlock

Subject: North Plains and Metro Regional Trails

Hello Robert,

My friend, Mary Ordal, from Hillsboro Parks & Recreation was kind enough to give me your contact information. I had previously spoken to Mel Huie, and he had invited me to attend last week's Metro meeting about regional trails. There, I indicated that North Plains is VERY interested in how the greenway to the east of Glencoe Road might be added to the Metro master plan for proposed trails. That greenway runs north/south between #33 McKay Creek Greenway and #21 Helvetia Trail. I realize that this is a 5-25 year plan, but it seems important to express the North Plains' desire to be included early on.

Today, I plan to stop by the Washington County LUT office and meet Joy Chang. She seems to be involved with changing the Desirable wording to Essential wording in the county's designation for regional trails. Then, I will be seeing Commissioner Dick Schouten at a meeting on August 8, and will chat with him about the city's interest in this project. While at the county offices today, I also want to identify the property owners along that greenway. My goal is to connect with the appropriate stakeholders and get the word out about the city's interest.

I am actually the Library Director and don't typically do anything with the city's parks, but we currently have an Interim City Manager, Blake Boyles (who is also the Public Works and Parks Director), and his hands are full right now, so I volunteered to jump in. He has been the city's lead on the 4-mile city-wide loop trail that now connects to the new underpass trail where Glencoe crosses Hwy 26. A pond (with painted turtles) is to be a highlight of that trail, and it would be wonderful to connect that site and the rest of the city's parks to the greater metropolitan area plan. The city's Mayor, David Hatcher, has also expressed a strong interest in the process to include North Plains in Metro's trail plans in whatever way is appropriate. I will make a brief presentation about this at the August 3 City Council meeting. The city's plans may be found here:
<http://cityofnp.org/index.php/departments/parks/walking-trails/>.

Please advise on how best to proceed. I apologize for my naivete in knowing the proper steps. Many thanks, Debbie

Debra Brodie, Library Director

North Plains Public Library, <http://www.nplibrary.org/>

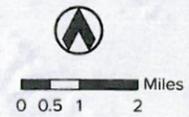
31360 NW Commercial Street, North Plains, OR 97133-6215

503-647-5051; dbrodie@wccls.org

Regional trails and greenways

Metro
oregonmetro.gov
June 2014

- Existing Pedestrian Trail
- Planned Pedestrian Trail
- Existing Multi-use Trail
- Planned Multi-use Trail
- On-street Connection
- Proposed Trail
- Water Trail
- Greenway
- Parks and Natural Areas



- | | | | | | | | | |
|----------------------------------|------------------------------|---------------------------------|-------------------------------------|------------------------------|-----------------------------------|--------------------------------|-----------------------------|-------------------------------|
| 1. Banks-Vernonia Trail | 8. Butler Buttes Trail | 15. Crown Zellerbach Trail** | 22. Highway 47 Trail | 29. Ice Age Tonquin Trail | 36. Oregon City Loop Trail | 43. River Terrace Trail | 50. Stafford to Canby Trail | 58. Trolley Trail |
| 2. Beaver Creek Trail | 9. Cazadero Trail | 16. East Buttes Powerline Trail | 23. Hillsboro to Banks Trail | 30. Kelley Creek Trail | 37. Oregon Electric Railway Trail | 44. Rock Creek Trail | 51. Stafford Trail | 59. Tualatin River Greenway |
| 3. Beaver Lake Trail | 10. Clackamas River Greenway | 17. Fanno Creek Trail | 24. Hillsdale to Lake Oswego Trail* | 31. Marine Drive Trail | 38. Pacific Greenway Trail | 45. Rosemont Trail | 52. Sullivan's Gulch Trail | 60. Tualatin Valley Trail |
| 4. Beaverton Creek Trail* | 11. Columbia Slough Trail | 18. Gales Creek Trail | 25. Historic Barlow Road Trail | 32. Marquam Trail | 39. Peninsula Crossing Trail | 46. Salmonberry Corridor Trail | 53. Sunrise Corridor Trail | 61. Waterhouse Trail |
| 5. Beaverton to Milwaukie Trail | 12. Cooper Mountain Trail | 19. Gresham-Fairview Trail | 26. Historic Columbia River Highway | 33. McKay Creek Greenway | 40. Red Electric Trail | 47. Sandy River Greenway | 54. Sunshine Valley Trail | 62. Westside Trail* |
| 6. Bridgeport to Milwaukie Trail | 13. Council Creek Trail | 20. Hagg Lake Trail | 27. I-205 Trail | 34. McKay Creek Greenway | 41. Reedville Trail | 48. Scouters Mountain Trail* | 55. Terwilliger Trail | 63. Wildwood Trail |
| 7. Bronson Creek Trail | 14. Crescent Park Trail | 21. Helvetia Trail | 28. I-84 Trail | 35. North Clackamas Greenway | 42. Richardson Creek Trail | 49. Springwater Trail | 56. Tickle Creek Trail | 64. Willamette River Greenway |

* Alignments shown on map are simplified for cartographic purposes. Additional on-street segments are shown in individual trail master plans.

** Not shown on map. Located in Columbia County, Oregon.

City of North Plains

Parks and Open Space Master Plan

Draft
August 26, 2015

North Plains Parks Board-08/26/15 DRAFT

¹The population projection is subject...

North Plains Parks Master Plan Update - Revised 09/10/14

Revisions from 01/28/2015

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North Plains Parks Board-08/26/15 DRAFT

¹The population projection is subject...

North Plains Parks Master Plan Update - Revised 09/10/14

Revisions from 01/28/2015

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DRAFT

North Plains Parks Board-08/26/15 DRAFT

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North Plains Parks Master Plan Update - Revised 09/10/14

Revisions from 01/28/2015

Vision

To provide our community with safe parks, open spaces, recreational opportunities and a trail system that connects all neighborhoods, parks and schools to enhance health and livability.

Introduction and Planning Framework

In 2005 the first Parks Master Plan was prepared by Don Garner and Associates and adopted by Council. The plan was revised and adopted in 2006. A second revision in 2009 was considered by an ad hoc committee following the completion of the 2008 survey. While recommendations were drafted no formal Council adoption occurred. In 2012, the 2006 version was amended to add Appendix A which is the Walking Trails Plan.

In 2014, the City Council appointed a standing committee called the Parks Board, which was charged with oversight of the community's parks.

Part I: Where Are We Now? Phase I is a review of the existing inventory of parks and facilities, and an evaluation of assets. This phase included a brief demographic profile, review of land use and development patterns, and a synopsis of relevant previously completed planning studies.

Part II: Where Do We Want to Be? Phase II involves outreach to the community through a series of public involvement efforts. Through these forums, community members can identify major park and recreation needs and priorities, as well as a vision for the future. (The development of this plan is currently in Part II.)

Part III: How Do We Get There? Based on the findings of the first two phases, the staff and the Parks Board shall develop policies and recommendations to help the community realize its vision for parks and recreation. These recommendations should address parks and facilities, trails, recreation programs, park maintenance, and natural areas.

Part IV: Adoption: In Phase IV, the *Parks & Trails Master Plan* is presented to residents, Parks Board, and the City Council for refinement and adoption.

<i>Where are we now?</i>	<i>Where do we want to be?</i>	<i>How do we get there?</i>	<i>Adoption of Master Plan</i>
Inventory and assets	Identify needs and wants	Develop strategies	Final Plan
- Existing conditions - Maintenance needs - Evaluation of facilities	- Public comment - Needs assessment	- Policies - Recommendations - Improvements - Maintenance	- Council approval

North Plains Parks Board-08/26/15 DRAFT

¹The population projection is subject...

North Plains Parks Master Plan Update - Revised 09/10/14
Revisions from 01/28/2015

PART I: WHERE ARE WE NOW: COMMUNITY PROFILE

History

Located near the original settlement of Glencoe, North Plains was platted in 1910 by the United Railways to serve as a processing and shipping point for locally grown farm and forest products. The City of North Plains was incorporated June 25, 1963.

North Plains is one of several communities dispersed in the predominantly agricultural area of central Washington County, in the northwestern portion of the Tualatin Valley, about four miles north of Hillsboro and 19 miles west of Portland. It is about two miles south of the rolling hills of the Tualatin Range. The topography is generally flat with a gradient toward the southeast. The terrain includes several intermittent drainage ways generally flowing south and east to McKay Creek.

Jessie Mays Community Hall was formerly a school gymnasium. The acoustic ceiling was installed in the 1990's and the facility is not suited to sports like basketball or volleyball because the ceiling is only 11 feet high.

North Plains has excellent transportation linkages, including railroad service and State Highway 26.

According to the 2010 US Census about 31% of the population is under age 19. The median age in the community is 36.5 years. Children are present in 63% of households.

Existing open space and trails.

Open Space and Trails

Trail	Location	Class	Acres
McKay Creek Trailhead	Pacific at 307 th	Open Space	0.1
Vern Galaway Park	313 th at Highland	Linear Park	3.0
Cottage Point Open Space (Private)	Pacific and Cottage at 321st	Open Space	0.8
Planned Open Space			Estimated Acres
Sunset Ridge (Private)	290th	Open Space	4.57
McKay Fields (Private)	West Union at McKay Creek	Open Space	1
			Subtotal
			Total
			5.57
			10.42
Easements for Trails (Pedestrian Access)			
		Trail	400 lf
Old West Union Open Space	Terminus of Old West Union	Open Space	1.26
			Estimated
McKay Fields		Trail	600 lf
Under Construction Trail			Estimated

North Plains Parks Board-08/26/15 DRAFT

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North Plains Parks Master Plan Update - Revised 09/10/14

Revisions from 01/28/2015

Sunset Ridge	290th	Trail/Sidewalk	1,700 lf
Proposed: Old West Union Open Space Sunset Ridge McKay Fields			

North Plains' population was 2,015 according to the 2013 US Census, and a growth of 3.7%. The population is estimated to reach 4,000 by 2030 based on historic norms or 2027 using the 4.5% projection in the Comprehensive Plan.¹

Together these flood plain resources represent a major structure for potential public open space in the community, with potential for a connected system of greenways, linear parks and recreation opportunities; and off-street bikeways and pathways.

Appendix A of the Park Master Plan identifies walking trails to be created in the open spaces.

Public Parks and Recreation Facilities

The City currently manages 6.24 acres of land designated as parks and recreation facilities and 0.33 acres of special facilities.

Neighborhood Parks and Mini-Parks:

Facility	Location	Class	Acres
Jessie Mays Community Park	30975 NW Hillcrest	Neighborhood	1.84
Frank Wing Park	Commercial at 321 st	Pocket Park	0.2
Pacific Purple Park	Pacific at Main	Pocket Park	0.9
Louie Wentz Park	Kaybern at 318 th	Pocket Park	0.2
LaMordden	Curtis Street	Pocket Park	0.1
		Subtotal	3.24
		Subtotal	0.33
		All acreage	6.57

Public Schools

Schools provide some recreation and open space opportunities although schools are not considered to be parks because access is limited during the school year. The City has one public school, North Plains Elementary School, sited on 13.92 acres, of which approximately 10.0 acres is used for sport fields, playgrounds, and recreation facilities.

In the 2005 study, North Plains Elementary was identified as a park. However the school is owned and controlled by the Hillsboro School District which prohibits public access while school is in session.

Most courts and ball fields are located at the North Plains Elementary School, which means use of the facilities are restricted during the school year. One covered basketball court is present at the Elementary school.

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¹The population projection is subject...

North Plains Parks Master Plan Update - Revised 09/10/14
Revisions from 01/28/2015

North Plains Elementary School

- baseball/softball fields (4)
- outdoor basketball courts (6)
- play grounds (2)
- covered play area

Privately-Owned Facilities

The McKay Fields, Sunset Terrace, and Cottage Pointe Open Spaces are owned by homeowners associations.

The Community Garden on Commercial Street is leased by the City from a private party

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¹The population projection is subject...

North Plains Parks Master Plan Update - Revised 09/10/14
Revisions from 01/28/2015



Park Map September 2014

Not open to public/under construction ●

Picnic Facilities

The City of North Plains offers a variety of unsheltered picnic facilities. These areas cannot be reserved. The largest facility, Jessie Mays has 5 picnic tables. No barbeque facilities are available.

Indoor Facilities

Within the North Plains parks system only one building is available for rent— Jessie Mays Community Hall. However, it is not conducive for indoor sports. Remove belongs in Comp Plan

Existing Trails REFERENCE APPENDIX A COMMUNITY TRAILS PLAN

Parks and Recreation Programs

The City of North Plains provides limited parks and recreation programs.—Additional recreation programs are available through the North Plains Senior Center, Hillsboro School District and the nearby City of Hillsboro Parks Department.

North Plains does not have staff dedicated to recreational activities. Staff at the Library and City Hall plan special events and activities as needed.

Special Events are one-time activities or special limited duration activities. North Plains contracts with private organizations like the North Plains Events Association to assist with the planning of events. Some events are seasonal. Examples of Special Events are:

- Volunteer Recognition Dinner (April)
- Ice Cream Social (June)
- Fourth of July (July)
- Concerts in the Park (July and August)
- Elephant Garlic Festival (August)
- Chili Cook-off (October)
- Pumpkin Run/Costume Parade (October)
- The Jingle (December)

Privately conducted events include the North Plains Farmers Market (Summer) and Senior Center dances.

Senior Programs are geared to participants 62 years and over. These programs range from low impact fitness classes to social opportunities and personal care assistance services. North Plains Senior Center (a non-profit) organizes and hosts a variety of programs from weight loss groups, tai chi and walking programs.

Programs for Adult are oriented to persons over 18 for arts and cultural development. The North Plains Public Library takes an active role in establishing programs including book clubs, storytelling, guest lectures, artist receptions, art walks and musical entertainment. Private and nonprofit groups offer a variety of activities at Jessie Mays Community Hall which is offered at a discounted rate for instruction. Classes include ballroom dancing, dog training, and quilting. No effort has been made to organize adult sports leagues.

Youth Programs are oriented to minors under 18 years old for fitness and cultural development. The North Plains Public Library takes an active role in establishing programs including storytelling, educational entertainment, and arts and crafts training. Wacky Wednesdays are offered through the summer, and Super Saturdays are offered in the other months. Additionally, the City has hosted playdates encouraging active play indoors. Youth have access to athletic leagues which are operated by private organizations

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and non-profits including Hillsboro Soccer Club, Little League, Hillsboro Youth Football, and Hillsboro Area Lacrosse Organization.

Most programs offered by the City of North Plains are provided at no cost to the public. Private organizations and nonprofits establish the fees for their programs. Programs are marketed through the City's website northplains.org and npfun.org, as well as a City newsletter that is distributed to water customers and email addresses. Banners are often used in high traffic areas such as on Glencoe Road.

Participation data is not readily available to assess recreation programs except through the Library.

PART II: NEEDS ASSESSMENT

Physical Inspection of Facilities

A physical inspection of existing City parks and recreation facilities was conducted in 2005, 2008 and again by staff in 2014. Below are observations regarding the park conditions in 2014.

- A. Jessie Mays Community Park: (JMCP)
 - 1. Jessie Mays is used daily by residents.
 - 2. Play equipment is outdated and in need of repair.
 - 3. Jessie Mays Community Hall is in good repair. Its exterior siding is deteriorating. However due to size limitations, Jessie Mays is no longer meeting the needs and activities of the growing community.
 - 4. There is a lack of diversity of tree species at Jessie Mays Park. Plant and tree stock has been removed from Jessie Mays Park but not replaced, reducing the aesthetic appeal of the park. The plants and trees in JMCP need to be evaluated for the health and safety and replacements need to be considered.
 - 5. Tennis and basketball courts at Jessie Mays Park need to be resurfaced.
 - 6. Jessie Mays Community Park needs a walking path through and around the perimeter of the park. There is no formal performance space designated at the park.
 - 7. Jessie Mays Community Park lacks outdoor restroom facilities.
- B. Pacific Purple Park
 - 1. Park is frequently used by children for play.
 - 2. Play equipment is relatively modern and in good condition although unusable during rain and flooding (poor drainage)
 - 3. There is a lack of protected/shaded areas.
 - 4. There are no restroom facilities (temporary or permanent)
 - 5. Park does not have a drinking fountain.
 - 6. Plants and trees need to be considered-no landscaping
- C. Louie Wentz
 - 1. Park is used for passive activities.
 - 2. Park is well maintained and in good condition
 - 3. Picnic table and benches on site are in good condition.
 - 4. There is no restroom facility or drinking fountain.
 - 5. Landscape is in good condition.
- D. Frank Wing
 - 1. Park is primarily used by bicyclists as rest stop throughout the year. It is also frequented by workers in the west industrial area.
 - 2. Park has two picnic benches, a portable toilet, a bicycle repair station, and drinking fountain.
 - 3. Needs landscaping and trees for shade.

E. Vern Galaway

1. Park is primarily undeveloped open space and a connection for a future trailhead and continuous walking trail.
2. There is a picnic bench and trash and dog waste receptacle.
3. There is no portable restroom facility.
4. There is a small shaded rest area

F. LaMordden Park

1. The park has a splash pad.
2. It is in need of playground equipment.
3. There is no portable restroom facility or drinking fountain.

Summary Results of 2008 Survey

The results of the survey of residents that was conducted in 2008 are as follows:

- North Plains residents highly value parks and recreation, but express dissatisfaction with existing opportunities within the city, and
- Residents consistently express a need and desire for both new park amenities and more programmed recreational activities, and
- A lack of local amenities leads city residents to travel in order to meet their parks and recreation needs. The most frequent destination is Hillsboro.
- Swimming, trails, playground equipment and a recreation center receive consistent support. While there also is a lot of support for skateboard parks, some residents oppose this feature.
- Many residents travel to other regional parks and natural areas for regular recreation, e.g. swimming, hiking, and would like to see such options available in North Plains, and
- Residents report that they do not frequently visit city parks because there is little to do there,
- Most respondents support developing a large community park as well as a system of smaller neighborhood parks
- There is support for active parks and skateboard parks in the city
- Students visit Jessie Mays Park and use other spaces in North Plains to recreate but travel to nearby communities for sports, swimming and special activities
- Soccer and swimming are listed as the most popular pastimes; students also favor a local pool or aquatic center.

General Recreation Information

Add complete survey of 2008 to the appendix.

PART III: POLICIES, MAINTENANCE, RECOMMENDATIONS

Parks And Recreation System Service Level Plan

The Master Plan is designed to meet City needs based on the application of specific Level of Service (LOS) Standards, and to address other needs identified by the community. LOS Standards are expressed both in units of facility per 1,000 persons and in service areas (distance from facilities), and have been developed for key types of parks and recreation facilities.

North Plains Levels of Service

The following level of service guidelines for North Plains: (See the State of Oregon Suggested LOS Facility Guidelines)

Class of Park Facility	Space Requirements	Level of Service Per 1,000 residents	City of North Plains Proposed	Population		
				2,000	3,000	4,000
Pocket Park	0.25-2 acres	0.25-0.50 acre	0.25 acre	1 acre	1.5 acres	2 acres
Urban Plaza Park	0.25-3 acres	0.1-0.2 acre	0.20 acre	0.4 acre	0.6 acre	0.8 acre
Neighborhood Park	2.0-20 acres	1.0-2.0 acre	2.0 acres	2 acres	6 acres	8 acres
Community Park	15-100	2.0-6.0 acre	4 acres	8 acres*	12 acres*	16 acres*
Nature Park	10-200	2.0-6.0 acre	10 acres			10 acres
Special Use	Variable	No standard	No standard			
Trails, Pathways, Bikeways	Variable	0.5-1.5 miles	1 mile	5,280 lf	15,840 lf	21,120 lf
Regional Sports Parks	Min 25 acres	5.0-10.0 acres	25 acres			
Linear Park	Variable	0.5-1.5 acres	1 acre	2 acres	3 acres	4 acres
Destination Parks	Variable	20.0-30.0 acres	20 acres			

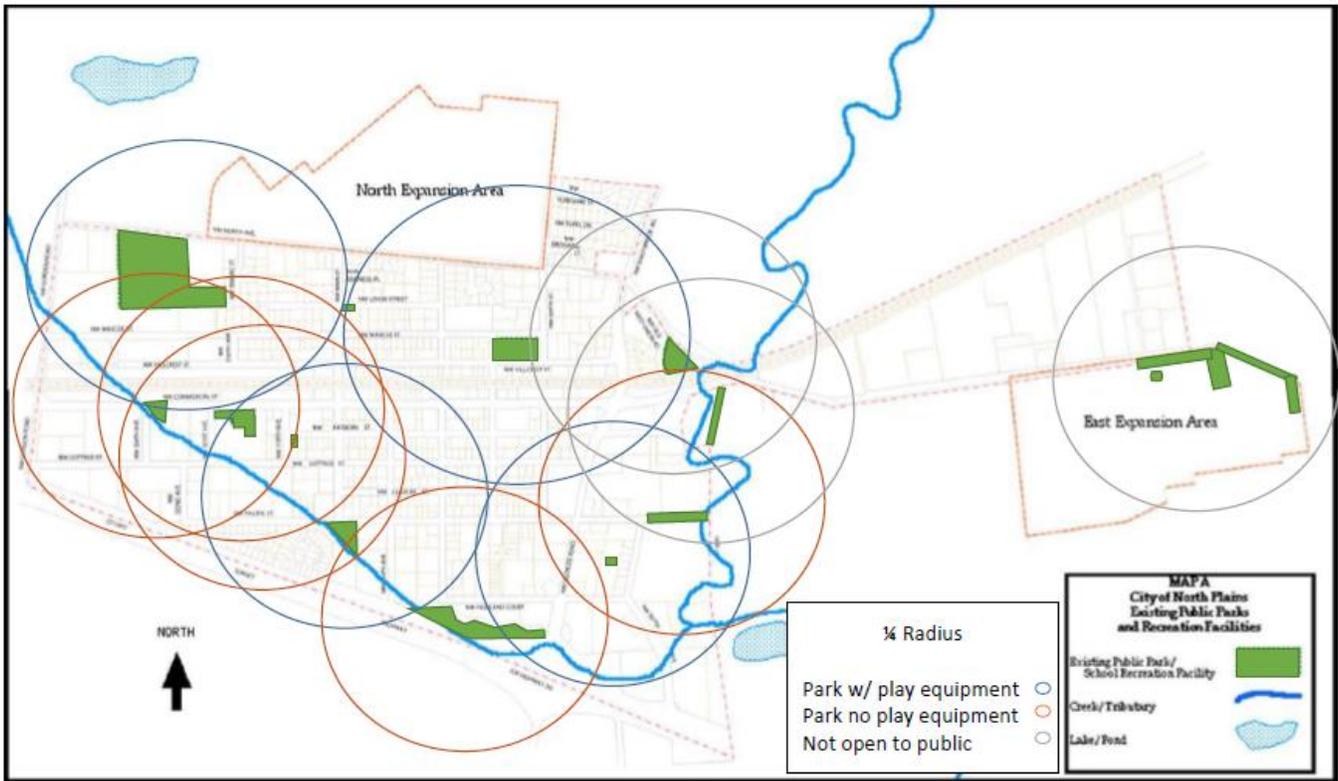
* Below threshold for a facility

Pocket Parks

Level of Service: 0.25 acres/1,000 residents

The City currently has five developed pocket parks (Pacific Purple, Louie Wentz, LaMordden, Frank Wing Parks and the Community Gardens) with a total acreage of just under two acres.

Most residences are within 0.25 miles radius of a park or school facility.



Neighborhood Parks

Level of Service: 2 acres/1,000 residents

North Plains has one developed Neighborhood Park. Jessie Mays Park (1.84 acres) is within walking distance of most of the City, except the east expansion area. Based on the configuration of the Urban Growth Boundary in 2014, Jessie Mays will remain a centrally located facility for the foreseeable future.

Recommendation:

The City will need to acquire/develop about 6 acres of new parks to serve a population of 4,000. Parks of a sufficient scale are anticipated for both the north and east expansion areas. Phase 2 of Sunset Ridge's Master Plan includes a park to be collocated with a school, and a 2-acre park facility in the central part of the development. Originally the central park was larger but its scale was reduced by over an acre as a result of changes required by Phase I of the development. There is no approved master plan in place for the north area.

Community Park

Level of Service: 4 acres/1,000 residents

Community Parks are designed to serve the passive and active recreation needs for 5,000+ residents within a one-mile radius. The need for a twenty-acre municipal park was identified as a goal in the City's parks Master Plan as approved in 2006. A large park complex is often a centerpiece in a community and the focal point for special events.

Recommendation:

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Application of the Level of Service Standard of 4.0 acres per 1,000 persons indicates that the City will need to acquire approximately 16 acres to serve a population of 4,000. By State standards this would be a smaller Community Park. The City should consider deferring the development of Community Park until the population exceeds 5,000 residents. Acquisition of the property may occur years in advance of the development of the park.

Nature Park

Level of Service: 10 acres

The opportunities to acquire park lands that will be preserved in a mostly natural state are limited in North Plains. The McKay Creek corridor represents the best opportunity to achieve a nature park within the existing Urban Growth Boundary. Acquisition of large nature park will likely require several properties to be acquired over time, as no one parcel is large enough to accommodate such as facility. The City currently owns 1.25 acres preserved in its natural state in the area north of West Union Road.

Trails, Pathways and Bikeways

Level of Service: 5,280 linear feet (1 mile) of walking trails/1,000 residents

As reflected in the adopted Trails Plan, McKay Creek and Ghost Creek are recommended for a system of public greenways and open space, including all-weather trails and pathways. The recreational functions of the creek corridors should be limited primarily to open space and habitat preservation, flood control, cycling and walking on all-weather surface paths, and nature recreation.

New development is required to dedicate riparian areas outside the CWS 50 feet and dedicate 25 feet on McKay Creek and 15 feet on Ghost Creek beyond CWS' requirement of 50 feet, and a high priority should be placed to acquire access to adjacent corridor areas within the City through the use of land conservation trusts, easements, donations and other mechanisms.

The 2012 Trails and Walking Paths Plan is Appendix A and outlines the general location of trails.

Easements for Walking Trails			
Cottage Pointe			400 lf
McKay Fields			600 lf
Planned Trail			
Sunset Ridge	290th	Estimated	1,700 lf

Upon comparing the established Level of Service in the adopted 2006 Parks Master Plan (2,200 linear feet per 1,000 residents) to the projected trail needs in the adopted 2012 Trails Plan (Appendix A) which describes 21,700 linear feet of trails, there appears to be a need to revise the level of service. Specifically the standard would need to be increased to a little more than a mile (5,280 linear feet) per 1,000 residents to meet the goals of the adopted Trails Plan, which addresses needs within the existing Urban Growth Boundary.

To meet its long-term goals the City will need to develop approximately 19,000 linear feet of all-weather trails/pathways to provide for recreation, linkage, and access to parks, schools, and open space areas. This should include a linkage between the North Plains Elementary School and the trail adjacent to Ghost Creek.

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The City has not identified the needs for trails in the north expansion area. Future development should provide for pedestrian and bicycle access in the north area.

Regional Sports Parks

Because of its size and limited geographical boundary, North Plains is unlikely to develop or attract a regional sports park. The only parcels of a sufficient size for such a facility are in the east industrial area. Physically North Plains is within 4 miles of the City of Hillsboro's Gordon Faber Sports Complex which includes a variety of facilities for softball, baseball, soccer, football, and special events.

Linear Trail

May include natural or built corridors that connect parks and neighborhoods, provide linkages through the city, and preserve open space. Typically support trail-oriented activities including walking, jogging, biking, skateboarding, and roller skating. Typically include amenities such as rest benches, picnic tables, trailhead kiosks, and way finding markers, but may also incorporate smaller-scale neighborhood park

Galaway Park is contiguous to rights-of-way and open space lands owned by the State of Oregon, Department of Transportation (ODOT). The City is working to determine if the spaces can be acquired and used for trails as is consistent with the trails plan. An investment of approximately \$1 million is planned by ODOT to complete the Glencoe Interchange Project. These funds will provide walking paths in the area of the interchange.

Nature Parks

Include greenways, natural areas, and preserves. Sites may contain trails, interpretive displays, viewpoints, and seating areas.

Park Feature Level of Service

Acreage alone does not assure a well-balanced park system. Sites should be designed and developed with a balance of facilities according to the recommended classification type. Therefore, a proper relationship in the size, number, location, and type of facilities developed for each park site is critical to a relevant system for parks and recreation in Oregon communities. (See the State of Oregon Suggested LOS Facility Guidelines)The following table includes suggested facility guidelines for recreation facilities in Oregon communities.

Setting a level of service for features ensures that planning of new parks is completed in a manner that addresses deficiencies in the community. Draft levels of service for park types in North Plains are noted below. It should be noted that fields can have multiple purposes such as soccer, lacrosse, football and softball.

(POSSIBLE REFERENCE MATERIAL LATER)

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Park Feature Requirements

	Pocket Park	Urban Plaza	Neighborhood Park	Community Park	Nature Park	Linear Park
Minimum Acres	0.25	0.2	2	15	5	NA
Amphitheater/Performance Space	Option	Y	Y	Y	N	Option
Baseball Field	N	N	Option	Option	N	N
Basketball Court	0.5	N	1	1	N	N
Benches	Y	Y	Y	Y	Y	Y
Bike Rack	Y	Y	Multiple	Multiple	Y	Multiple
Disc Golf	Option	N	Option	Option	N	Option
Dog Area	N	N	N	Option	N	Option
Drinking Fountain(s)	Y	Y	Multiple	Multiple	Y	Y
Kitchen	N	N	Option	Y	N	N
Lacrosse Field	N	N	Option	Y	N	N
Lighting	N	Y	Option	Y	N	N
Meeting space	N	N	Option	Y	N	N
Nature Center	N	N	N	Option	Option	N
Parking On Site	N	N	Option	Y	N	N
Picnic Table(s)	1 Min	1 Min	Y (5 min)	Y (10 min)	Y	Y
Picnic Shelter	N	N	Y	Y	N	N
Play Equipment	Y	N	Y	Y	N	Option
Recreation Space - Indoor	N	N	Y	Y	N	N
Restroom - Stationary	N	N	Option	Y	N	N
Restroom – Portable	N	N	Y	Y	Option	Option
RV Site	N	N	Option	Option	N	N
Tennis Court	N	N	Option	Option	N	N
Skate Spot	Option	N	Option	Option	N	Option
Soccer Field	N	N	Y	Y	N	N
Softball Field	N	N	Option	Option	N	N
Spray Ground	Option	N	Y	Y	N	N
Swimming Pool - Outdoor	N	N	Option	Option	N	N
Swimming Pool - Indoor	N	N	Option	Option	N	N
Tent Campsite	N	N	N	N	N	N
Volleyball	N	N	Option	Option	N	N

North Plains Citizens for Parks Improvement, Inc.'s (NPCFPII) recommendations for the following amenities are: (2008 Parks and Recreation Survey-see Appendix)

- **Skate park**
- **Off leash dog park**
- **Outdoor performance space**
- **Community Gardens**
- **Spraygrounds**
- **Swim Facility**
- **Multi-Use Local and Regional Trails**

RECOMMENDATIONS

Capital Planning

The City of North Plains has an approved Capital Improvement Program. This program is not rigorously followed with adequate funding and project planning. The original Park Master Plan cost projections were prepared with different assumptions than would be used in 2014. A plan for projects and major equipment purchases over 5, 10, and 20 years should be evaluated regularly to ensure that fees are set at amounts likely to attain funding goals.

It is recommended that the capital program should be substantially revised to reflect both priorities and economic means to execute projects.

Fiscal Year	Pocket Park	Urban Plaza Park*	N'hood Park	Comm Park	Nature Park	Special Use	Trails, Pathways, Bikeways	Linear Park	TOTAL
2014/15							Interchange		
							\$0		\$0
2015/16	Sunset Ridge						McKay Fields, Sunset Ridge		
	\$0						\$70,000		\$70,000
2016/17			Jessie Mays Remodel				West Union Bike		
			\$1,500,000				\$200,000		\$1,700,000
2017/18			Sunset Ridge			Garden	McKay Trail		
			\$0			\$5,000	\$70,000		\$75,000
2018/19		Commercial Street*							
		\$100,000							\$100,000
2019/2020							McKay Trail Bridge	Skate Spot	
							\$200,000	\$25,000	\$225,000
2020/2021	Expansion Area								
	\$0								\$0

2021/2022							McKay Trail		
							\$70,000		\$70,000
Fiscal Year	Pocket Park	Urban Plaza Park*	N'hood Park	Comm Park	Nature Park	Special Use	Trails, Pathways, Bikeways	Linear Park	TOTAL
2022/2023			Expansion Area						
			\$0						\$0
2023/2024			JM Court Resurface						
			\$100,000						\$100,000
2024/2025									
									\$0
2025/2026	Expansion Area		JM Play Equipment				Ghost Creek		
	\$0		\$50,000				\$70,000		\$120,000
2026/2027									
									\$0
2027/2028									
									\$0
2028/2029					10 acres				
					\$200,000				\$200,000
2029/2030									
									\$0
2030/2031	PP Play Equipment								
	\$40,000								\$40,000

* Urban Renewal Agency Eligible

TOTAL \$2,700,000

PART IV: HOW DO WE GET THERE?

Before a master plan is adopted consideration should be given to the policies and recommendations in Part II to match them to the process of obtaining funding and executing the master plan. Below is a list of resources for funding. Each year the City Council adopts an operating and capital budget which is determined based on the availability of funds.

Park System Development Charges (SDC's)

System Development Charges (SDC's) are fees paid by new development to help pay a portion of the costs of capital facilities needed to serve new development. SDC revenues may not be used to repair deficiencies, construct administrative facilities, fund operations or maintenance activities, or make repairs to existing facilities.

Transportation Revenues (TDT and TIF Funds)

The City of North Plains has Transportation Development Tax and Traffic Impact Fees available to make improvements that expand transportation capacity. This can include new streets, bikeways and other trails. Both funds are overseen by Washington County Coordinating Committee which oversees projects for monitoring purposes.

General Obligation Bonds (G.O. Bonds)

G.O. Bonds are debt instruments which may be sold by the City to fund new parks and recreation facilities, or make improvements to existing facilities. These are repaid with property tax revenue generated by a special levy that is outside the limits imposed by ballot measure #5 (1990), and #50 (1997). Voters must approve G.O. Bond sales either in a General Election in an even numbered year, or in another election in which a minimum of 50% of registered voters participate. G.O. Bond revenues may not be used for operations, maintenance, or repairs; but they may be used for renovations to existing facilities.

Revenue Bonds/Certificates of Participation (COP)

Revenue bonds and certificates of participation are debt instruments which commit specific revenue sources, such as service or user fees, or special tax revenues for repayment of principal and interest on borrowed funds. Revenue bonds are widely used by utility and enterprise operations to fund large scale improvements, and they do not require voter approval. A reliable long-term source of revenue must be available to commit in order to use revenue bonds for parks and recreation projects.

Local Improvement Districts (LID)

Residents may choose to form a local improvement district (LID) to pay for capital improvements or maintenance of facilities through special assessments on their property. This method requires the approval of at least 60% of the owners of land within the proposed district, and must represent at least 60% of the land abutting the proposed improvement. The use of LID's may be appropriate for new mini-parks in locations where homeowner associations do not exist or are not formed.

General Fund Revenues

General fund revenues consist chiefly of property taxes derived from the permanent tax rate, and are subject to the \$10 combined limit on local government taxing agencies imposed by Measure #5 (1990). General fund revenues offer a source of funds for facility operations and maintenance, and may be available on a limited basis for "pay-as-you-go" capital improvements. The limited availability of unrestricted general fund revenues makes them a very unlikely source of funds for parks and recreation capital improvements.

Local Option Levies for Capital Improvements

A local option levy for capital improvements provides for a separate property tax levy outside the City's permanent rate limit, subject to the \$10 combined rate limit imposed under Measure #5. This levy may be used to fund a capital project or group of projects over a specified period of time, up to 10 years. Revenues from these levies may be used to secure bonds for projects, or to complete one or more projects on a "pay as you go" basis. Local option levies require voter approval and are subject to the double majority requirement of Measure #50.

Local Option Levies for Operations

A local option levy for operations provides for a separate property tax levy outside the City's permanent rate limit, subject to the \$10 combined rate limit imposed under Measure #5. This levy may be used to fund a operations and maintenance activities over a specified period of time, up to 5 years. These local option levies require voter approval and are subject to the double majority requirement of Measure #50.

User Fees and Rents

User fees and rents are direct charges to individuals and groups who use specific programs, facilities and services. These fees and rents usually help pay only a portion of the costs of providing programs and services. User fees generally are set at levels sufficient to cover only a portion of program and maintenance costs, and are rarely used to fund capital projects. As a practical matter only neighborhood and community parks are likely to generate any revenue.

Sponsorships/Partnerships/Donations

Public, private, and/or not-for-profit organizations may be willing to fund outright or join together with the City to provide additional parks and recreation facilities and/or services. The City should explore the use of partnerships, sponsorships, and donations as a method of providing additional parks and recreation facilities and/or services for the community.

Federal/State/Other Grants

Federal, state, and other government agencies and foundations often make funds available to serve specific purposes related to parks and recreation; such as land and water conservation, open space preservation, bicycle path construction, or blighted area improvements.

Grants often have conditions and limitations, such as providing for project planning but not construction, and they may require a local match, either in dollars, in-kind services, or both. The availability of many grants has decreased in recent years due to federal and state cutbacks in funding, but new grants have recently become available for trails and parks projects. The City should explore the availability of grants to provide for needs identified in the master plan and for other worthwhile projects. A list of funding sources is included with Appendix B.

APPENDIX A – TRAILS PLAN

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APPENDIX B –2008 Parks and Recreation Survey-NPCPII

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Summary of Recreation Amenities in North Plains September 2014

Park Amenity Inventory

	Jessie Mays	Frank Wing	Pacific Purple	Vern Galaway	Louie Wentz	Community Garden		McKay Trail	LaMordden	
Acres	1.84	0.2	0.9	3	0.2	0.23		0.1	0.2	
Publicly Accessible Amenities	Y	Y	Y	Y	Y	Y		Y	Y	
ADA Accessible	X				X	X			X	
Ball Field	X									
Basketball Court	2									
Benches	X			X	X	X		X	X	
Bike Rack	X	X				X				
Drinking Fountain(s)	X	X								
Indoor restroom	X									
Kitchen	X									
Lighting	X									
Meeting space	X									
Parking On Site	X	X	X		X	X				
Picnic Table(s)	5	1	2	1	1	1		1	1	
Play Equipment	X		X							
Portable toilet	X	X								
Tennis Court	1									
Splash Pad									X	

(POSSIBLE REFERENCE MATERIAL LATER)

State of Oregon Suggested LOS Facility Guidelines

Facility	Oregon LOS Facilities/ 1,000 population	2,000 Population	4,000 Population
Baseball fields	0.2	0.40	0.80
Softball fields	0.2	0.40	0.80
Basketball courts/multi-use	0.2	0.40	0.80
Soccer fields	0.2	0.40	0.80
Golf courses (holes)	0.6	1.20	2.40
Lacrosse fields	0.15	0.30	0.60

Equestrian facilities	0.01	0.02	0.04
Football fields	0.1	0.20	0.40
Outdoor swimming pools	0.05	0.10	0.20
Beach areas for swimming	0.1	0.20	0.40
Volleyball courts	0.2	0.40	0.80
Tennis courts	0.35	0.70	1.40
Picnic shelters	0.3	0.60	1.20
Day-use picnic tables	10	20.00	40.00
Playgrounds	0.4	0.80	1.60
Skateboard parks	0.04	0.08	0.16
Off-leash dog parks	0.04	0.08	0.16
Nature centers	0.03	0.06	0.12
Amphitheaters	0.03	0.06	0.12
Disc golf courses	0.02	0.04	0.08
Tent campsites	3.6	7.20	14.40
RV/trailer campsites	13.3	26.60	53.20

PARKS CAPITAL FUND 131-452		FY2015-16	FY2015-16	VARIANCE		FY2015-16	
Acct	Description	Adopted	Year End	Budget to Estimate		Actuals as of	
		Budget	Estimate	\$	%	09/11/15	%
OPENING FUND BALANCE		491,089	638,035	146,946	30%	638,035	130%
REVENUES							
431000	Grant	200,000	200,000			-	
445000	SDCs	274,080	274,080			95,928	
461000	Interest	2,500	2,500			-	
TOTAL REVENUES		476,580	476,580	-	0%	95,928	20%
EXPENDITURES							
770000	Jessie Mays	100,000	100,000			-	
770001	Walking Trail	200,000	200,000			-	
	Capital Outlay	300,000	300,000	-	0%	-	0%
TOTAL EXPENDITURES		300,000	300,000	-	0%	-	0%
NET CURRENT REVENUES AND EXPENDITURE		176,580	176,580	-	0%	95,928	54%
	Contingency	667,669	667,669	-		-	
CHANGE IN FUND BALANCE		(491,089)	(491,089)	-	0%	95,928	-20%
UNAPPROPRIATED							
ENDING FUND BALANCE		-	146,946			733,963	

PARKS 110-452

Acct	Description	FY2015-16	FY2015-16	VARIANCE		FY2015-16	
		Adopted Budget	Year End Estimate	Budget to	Estimate	Actuals as of 09/11/15	%
				\$	%		
810002	Public Works Allocation	50,231	50,830			10,666	
	Personel Services	50,231	50,830	598	1%	10,666	21%
	<i>FTE 0.8</i>						
310000	Utilities	5,640	5,640			49	
330000	Professional Services	600	600			-	
340000	Repairs and Maintenance	4,000	4,000			804	
610000	Supplies	2,850	2,850			-	
810004	Public Works Allocation	6,648	6,648			1,840	
	MATERIALS AND SERVICES	19,738	19,738	-	0%	2,693	14%
PARKS DEPARTMENT TOTAL		69,970	70,568	598	1%	13,359	19%